FY 2025 -through March 2025

| School District Contracts | 2,316,781.63 |
|--------------------------------------------|--------------|
| United Way Greater Lehigh Valley Contracts | 649,394.10 |
| United Way Berks Contracts | 38,244.01 |
| CIS Affiliate Grants | 1,180,380.00 |
| Federal Grants | 827,742.55 |
| State & Local Grants | 58,186.59 |
| Individual Donations | 133,826.18 |
| Corporate Donations | 1,089,315.21 |
| Foundation Donations | 294,650.00 |
| Special Events | 74,202.00 |
| Non-Financial Asset Donations | 3,350.00 |
| Investments | 270,343.19 |
| Misc. Revenue | 6,835.00 |
| | 6,943,250.46 |